PUBLIC WORKS SECRETARIAT

Records the brief report on the Administration of the Irrigation Cess Funds during 1932-33.

READ—

Letter No. C. Per. A. 41—33-34, dated the 15th May 1934, from the Revenue Commissioner in Mysore, forwarding a brief report * on the administration of the Irrigation Cess Funds during the year 1932-33.

(* Printed as an annexure.)

ORDER No. 75-89—S., DATED BANGALORE, THE 7TH JULY 1934.

Recorded.

2. It is seen from the report that out of 1,046 works in progress, only 417 were completed. There is still a large number of works pending completion in all the Districts except Chitaldrug. Endeavour should be made for the speedy completion of the remaining works.

N. N. AYYANGAR,
Secretary to Government,
Public Works Department.

ANNEXURE.

Letter No. C. Per. A. 41—33-34, dated the 5th May 1934, from the Revenue Commissioner in Mysore.

I have the honour to forward, herewith, a brief report on the administration of the Irrigation Cess Funds during the year 1932-33.

BRIEF REPORT ON THE ADMINISTRATION OF THE IRRIGATION CESS FUNDS DURING THE YEAR 1932-33.

The Irrigation Cess Fund Budget for the year 1932-33, was sanctioned by Government in their Order No. 214-30—S., dated the 1st August 1932.

2. As the figures of receipts, expenditure, etc., under the Irrigation Cess Fund furnished by the Deputy Commissioners of Districts varied from those furnished by the Comptroller, the latter figures for the year after the closing of his books had to be obtained for preparing this report. The appended statement furnished by the Comptroller gives the account figures for the year under report under opening balance, receipts, expenditure and closing balance of the Irrigation Cess Fund in the several districts.

3. *Opening Balance.*—As against the anticipated opening balance of Rs. 3,11,972, the actual (total) balance was Rs. 2,35,928-0-10 as per details shown below :—

Districts	As per budget estimates	As per Comptroller's accounts		
	Rs.	Rs.	a.	p.
Bangalore	6,565	7,818	0	0
Kolar	27,251	25,725	6	1
Tumkur	.....	—23,048	13	3
Mysore	.....	—52,224	5	0
Hassan	29,435	27,985	14	7
Shimoga	2,41,533	2,60,648	8	4
Kadur	7,188	14,657	14	5
Chitaldrug	.....	—25,634	8	4
Total ...	3,11,972	2,35,928	0	10

It will be seen from the above that in all the districts except Bangalore, Shimoga and Kadur, the opening balances were less than what was anticipated. The districts of Tumkur, Mysore and Chitaldrug had *minus* opening balances of Rs. 23,048-13-3, Rs. 52,224-5-0 and Rs. 25,634-8-4, respectively.

4. *Receipts.*—As against the anticipated total receipts of Rs. 4,11,300, the actual receipts amounted to Rs. 4,30,906-0-1 as detailed below :—

District	Receipts anticipated	Actual receipts as per Comptroller's figures
	Rs.	Rs. a. p.
Bangalore	31,777	30,320 3 4
Kolar	47,307	45,923 4 9
Tumkur	44,129	45,888 8 3
Mysore	1,12,097	1,18,363 10 2
Hassan	57,028	57,211 0 6
Shimoga	68,102	67,021 13 0
Kadur	29,715	32,289 5 0
Chitaldrug	21,145	33,888 3 1
Total ...	4,11,300	4,30,906 0 1

Except in the Bangalore, Kolar and Shimoga Districts, the receipts exceeded expectations in all the other districts.

5 *Expenditure.*—The expenditure provided for in the Budget Estimates and the expenditure actually incurred in the several districts are as noted below :—

District	Budgetted expenditure	Actual expenditure incurred as per Comptroller's accounts
	Rs.	Rs. a. p.
Bangalore ...	30,090	27,996 10 4
Kolar ...	47,200	42,524 8 9
Tumkur ...	23,660 (Out of the original budget grant of Rs. 43,660, a sum of Rs. 20,000 was surrendered).	18,737 10 6
Mysore ...	1,12,075	1,16,401 4 8
Hassan ...	74,184	59,473 10 2
Shimoga ...	73,951	78,671 7 11
Kadur ...	36,314 (Additional grant of Rs. 10,000 was sanctioned subsequently).	35,847 6 2
Chitaldrug ...	21,122	22,525 15 10
Total ...	4,18,596	4,02,178 10 4

The expenditure was mainly under repairs and maintenance of major and minor tanks. Almost all tanks in urgent need of repairs are reported to have received prompt attention. Several urgent works were undertaken during the year especially in the Shimoga District, on account of damage caused to the tanks by heavy rains. The excess of expenditure over the sanctioned grants in the Mysore and Shimoga Districts was due respectively to the inadequacy of the grants for the works which could not be postponed and to the urgent repairs that had to be done to works unexpectedly damaged by heavy rains. The excess in respect of the Chitaldrug District is reported to have been due to the fact that no separate grant was allotted for acreage cess works which are also charged to the Irrigation Cess Fund. The lapses out of the sanctioned grants in the Kolar, Tumkur and Hassan Districts were mainly due to the early advent of the monsoon and the existence of water in tanks rendering the progress of works difficult. The lapse in the Bangalore District is stated to have been due to the late receipt of bills which could not be cashed during the year.

6. Under "Road Works" as against the special grants of Rs. 20,000 and Rs. 5,000 made to the Shimoga and Hassan Districts respectively, the sum of Rs. 20,568 and Rs. 2,756 were utilised. In spite of the expenditure of Rs. 20,568 out of the Irrigation Cess Fund in the Shimoga District and the grant of Rs. 40,860 from the District Board, the maintenance of the District Fund roads (428 miles) is reported to be difficult and representations for opening new roads for connecting the interior with the main roads and for construction of bridges are stated to be lying over for want of funds.

7. For maintenance of river channels, a sum of Rs. 1,01,663 was provided as noted below :—

	Rs.
Mysore	60,625
Hassan	19,368
Shimoga	10,170
Chitaldrug	11,500

In the Mysore District, an expenditure of Rs. 60,101 was incurred as against the grant of Rs. 60,625. It is reported that the grant for the channels under Krishnarajasagara, works out at annas 7 to annas 8 per acre which is poor and that they could be maintained better and more efficiently if the grant is raised to annas 12 per acre. An expenditure of Rs. 19,798 was incurred in the Hassan District as against the grant of Rs. 19,368. For the temporary establishment, maintenance and repairs to the Bhadra Anicut and Channels, an expenditure of Rs. 5,606 is reported to have been

incurred as against Rs. 5,500 that had been sanctioned. In the Chitaldrug District, a sum of Rs. 13,912-3-2 was expended for completing the annual repairs to the Vani Vilas Sagara as against the grant of Rs. 11,500.

8. *Number of works carried out.*—The number of works that were in progress and that were carried out during the year are as noted below :—

District	No. of works in progress	Number completed	Number pending completion
Bangalore	135	60	75
Kolar	222	96	126
Tumkur	121	30	91
Mysore	183	120	63
Hassan	128	27	101
Shimoga	128	46	82
Kadur	87	14	73
Chitaldrug	42	24	18
Total ...	1,046	417	629

9. *Closing Balances.*—The closing balances at the end of the year stood as follows :—

	Rs. a. p.
Bangalore	10,141 9 0
Kolar	29,124 2 1
Tumkur	4,102 0 6
Mysore	—50,261 15 6
Hassan	25,723 4 11
Shimoga	2,48,998 13 5
Kadur	11,099 13 3
Chitaldrug	—14,272 5 1
Total ...	2,64,655 6 7

The closing balance of the Bangalore District includes the General Irrigation Cess Fund Balance of Rs. 278-4-9.

10. *General.*—On the whole, the Irrigation Cess Funds may be said to have been administered satisfactorily during the year under report :—

Statement showing Receipts, Payments and Balances under Irrigation Cess Funds of several Districts for 1932-33.

No:	District	Opening balance	Receipts.	Total of 3 and 4	Payment	Closing balance	Remarks
		Rs. a. p.	Rs. a. p.	Rs. a. p.	Rs. a. p.	Rs. a. p.	
1	Bangalore ...	7,818 0 0	30,320 3 4	38,138 3 4	27,996 10 4	10,141 9 0	
2	Kolar ...	25,725 6 1	45,923 4 9	71,648 10 10	42,524 8 9	29,124 2 1	The closing balance includes general fund of Rs. 278-4-9.
3	Tumkur ...	—23,048 13 6	45,666 6 6	22,639 11 0	18,737 10 6	4,102 0 6	
4	Mysore ...	—52,224 5 0	1,18,363 10 2	66,139 5 2	1,16,401 4 8	—50,261 15 6	
5	Hassan ...	27,985 14 7	57,211 0 6	85,196 15 1	59,473 10 2	25,723 4 11	
6	Shimoga ...	2,60,046 8 4	67,021 13 0	3,27,070 5 4	78,071 7 11	2,48,998 13 5	
7	Kadur ...	14,657 14 5	32,289 5 0	46,947 3 5	35,847 6 2	11,099 13 3	
8	Chitaldrug ...	—25,634 8 4	33,888 3 1	8,253 10 9	22,525 15 10	—4,272 5 1	
	Total ...	2,35,928 0 10	4,30,906 0 1	6,66,834 0 11	4,02,178 10 4	2,64,655 6 7	

Sanctions the withdrawal of the acquisition of Survey No. 44 of Shivanehalli Village, Huliyurdurga Hobli, Kunigal Taluk.

READ—

G. O. No. P. W. 2970-72—S., dated the 2nd June 1933, sanctioning the acquisition of certain lands required for opening out the left sluice channel of Nidasale new tank in Kunigal Taluk.

2. Letter No. A. 2. 3179—33-34, dated the 20th June 1934, from the Deputy Commissioner, Tumkur District, to the Secretary to Government, Development Department, requesting sanction to withdraw the acquisition of Survey No. 44 of Shivanchalli Village, Huliyurdurga Hobli, Kunigal Taluk, since the channel does not pass through this portion of the land.

ORDER No. 193-95—S., DATED BANGALORE, THE 14TH JULY 1934.

Sanctioned.

N. N. AYYANGAR,
Secretary to Government,
Public Works Department.